

**RESOLUTION NO. 2024-10-02**

**RESOLUTION TO AMEND BUDGET**

**RESOLUTION OF THE HOMETOWN METROPOLITAN DISTRICT NO. 2 TO  
AMEND THE 2024 BUDGET**

Pursuant to Section 29-1-109, C.R.S., the Board of Hometown Metropolitan District No. 2 (the “**District**”), hereby certifies that a regular meeting of the Board of Directors of the District, was held on October 23, 2023, via Zoom teleconference.

At such meeting, the Board of Directors of the District adopted that certain Resolution No. 2023-10-02 to Adopt Budget appropriating funds for the fiscal year 2024 as follows:

General Fund	\$43,756
Debt Service Fund	\$78,122

A. The necessity has arisen for additional General Fund appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2024.

B. The source and amount of revenues for such expenditures, the purposes for which such revenues are being appropriated, and the fund(s) which shall make such supplemental expenditures are described on **Exhibit A**, attached hereto and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Hometown Metropolitan District No. 2 shall and hereby does amend the budget for the fiscal year 2024 as follows:

Debt Service Fund	\$78,153
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BE IT FURTHER RESOLVED, that such sum is hereby appropriated from unexpected revenues available to the District to the General Fund for the purpose stated.

**[SIGNATURE PAGE FOLLOWS]**

**[SIGNATURE PAGE TO RESOLUTION OF THE HOMETOWN METROPOLITAN  
DISTRICT NO. 2 TO AMEND THE 2024 BUDGET]**

RESOLUTION APPROVED AND ADOPTED on October 21, 2024.

**HOMETOWN METROPOLITAN  
DISTRICT NO. 2**

By: *Audrey Spaen*  
President

Attest:

By: *Matt Smith*  
Secretary

**EXHIBIT A**

Original and Amended Budget Appropriations

**Hometown Metropolitan District No. 2**  
**Adopted Budget - Amendment**  
**Debt Service Fund**  
**For the Year Ended December 31, 2024**

	Adopted Budget <u>2024</u>	Amended <u>2024</u>
Beginning fund balance	\$ 82,056	\$ 93,462
Revenues:		
Property taxes	64,789	66,873
Ownership taxes	3,239	4,000
Transfer from General Fund	15,000	15,000
Interest income	<u>499</u>	<u>2,000</u>
Total revenues	<u>83,527</u>	<u>87,873</u>
Total funds available	<u>165,583</u>	<u>181,335</u>
Expenditures:		
Bond interest	39,150	39,150
Bond principal	35,000	35,000
Paying agent fees	3,000	3,000
Treasurer's fees	<u>972</u>	<u>1,003</u>
Total expenditures	<u>78,122</u>	<u>78,153</u>
Ending fund balance	<u>\$ 87,461</u>	<u>\$ 103,182</u>
Assessed value	<u>\$ 2,849,257</u>	<u>\$ 2,849,257</u>
Mill levy	<u>22.739</u>	<u>22.739</u>
Total levy	<u>34.108</u>	<u>34.108</u>